Housing

	Proposal		2013-14	2014-15	2015-16	2016-17	FTE Impact				
		H/M/L	£000s	£000s	£000s	£000s	2013-14	2014-15	2015-16	2016-17 Total	Total
	Base Budget		3,623	3,410	3,359	3,354					
Efficiencies											
1 Comm Housing & Strategy	Reduction of Printing budget	M		(5)	(5)	(6)				0.0	00
2 Housing Needs	Deletion of one officer post - anticipate efficiencies as a result of BPI, CRM, Customer First.	L	(36)				1.00			1.0	00
3 Housing Needs	Delete one Assistant and one Officer post. Introduction of BPI, CRM, Customer First can be expected to deliver efficiencies.	L	(67)				2.00			2.0	00
4 Housing Needs	Deletion of one officer post. If efficiencies do not materialise, may need to redefine as service cuts. NB - potential for increased levels of applications and homelessness presentations may change anticipated needs in coming years.	Н		(36)				1.00		1.0	00
5 Housing Needs	Reduction of Supplies & Services budgets	M	(10)	(10)		(10)				0.0	00
6 Housing Needs	Saving from Temporary Accommodation costs	M	(100)							0.0	00
Total Efficiencies			(213)	(51)	(5)	(16)	3.00	1.00		4.0	00
Total Housing			(213)	(51)	(5)	(16)	3.00	1.00		4.0	00
Total Recommende	ed Budget		3,410	3,359	3,354	3,338					

New/Amended Savings

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